

Exhibit C-3 Funding Matrix
Catchment Area: 7B

Catchment Area 7B Community Based Care Stage I and II	FY 2027¹
Resource Transfer	
Stage I	\$1,315,132
Stage II	\$11,889,134
Additional Appropriated Resource Transfer	\$2,977,008
Resource Transfer Total	\$16,181,274
SSCC Resources	
Quality & Utilization Management	\$65,570
Child and Adolescent Needs and Strengths (CANS)	\$181,321
Foster Care	
Stage I Network Support - \$2,500 per child FTE ²	\$703,831
Stage II Network Support - \$2,500 per child FTE ²	\$784,763
Blended Rate (Daily Rate per Child)	TBD
Exceptional Rate (Daily Rate per Child)	TBD
Purchased Client Services	
Adoption Support	DFPS fee schedule
Substance Use Disorder Testing and Treatment - Stage II	\$231,329
Other Purchased Services - Stage II	\$800,274

1 Projected totals for FY 2027 are based on the 2025 Conference Committee Forecast and represent a full year of funding for Stage II services. Actual budgeted amounts are subject to change based on future funding and changes in the forecast and will reflect actual start dates for Stage I and Stage II services.

2 Total Network Support payment is dependent on child FTEs. A final annual true-up will be calculated for actual paid child FTEs. Overpayment must be returned.